

Margate Elementary School

Adopted District Educational Facilities Plan

| Project                                       | Program Year 1 2015 | Program Year 2 2016 | Program Year 3 2017 | Program Year 4 2018 | Program Year 5 2019 | Total | Scope |
|---|---------------------|---------------------|---------------------|---------------------|---------------------|-------|-------|
| There are no DEFP projects for this location. |                     |                     |                     |                     |                     |       |       |

SMART Program

| Project               | Program Year 1 2015 | Program Year 2 2016                                | Program Year 3 2017 | Program Year 4 2018 | Program Year 5 2019 | Total     | Scope   |
|-----------------------|---------------------|--|---------------------|---------------------|---------------------|-----------|---|
| Safety & Security     | 531,000*            |  |                     |                     |                     | 531,000   | Fire Sprinklers   |
| Safety & Security     | 195,000*            |  |                     |                     |                     | 195,000   | Single Point of Entry   |
| Music & Art           |                     | 136,000*   |                     |                     |                     | 136,000   | Music Room Renovation   |
| Music & Art Equipment |                     | 50,000   |                     |                     |                     | 50,000    | Music Equipment Replacement                                   |
| Music & Art           | 169,000*            |  |                     |                     |                     | 169,000   | Conversion of Existing Space to Music and/or Art Lab(s)       |
| Renovation            | 2,238,753*          |  |                     |                     |                     | 2,238,753 | Building Envelope Improvements (Roof, Window, Ext Wall, etc.) |
| Renovation            | 683,000*            |  |                     |                     |                     | 683,000   | Replacement of building 1                                     |
| Renovation            | <del>666,000</del>  | \$25,539 Building 8 Replace 15-ton RTU - Completed |                     |                     |                     | 666,000   | HVAC Improvements   |
| Renovation            | 100,000             | 640,461* Scope Remaining                           |                     |                     |                     | 100,000   | School Choice Enhancement                                     |
| SMART Sub-Total       | 4,582,753           | 186,000  |                     |                     |                     | 4,768,753 |   |

Completed

| Type               | Program Year 1 2015 | Program Year 2 2016 | Program Year 3 2017 | Program Year 4 2018 | Program Year 5 2019 | Total   | Scope  |
|--------------------|---------------------|---------------------|---------------------|---------------------|---------------------|---------|--|
| SMART              |                     | 228,000             |                     |                     |                     | 228,000 | Additional computers to close computer gap               |
| SMART              |                     | 14,000              |                     |                     |                     | 14,000  | CAT 6 Data port Upgrade                                  |
| SMART              |                     | 34,000              |                     |                     |                     | 34,000  | Technology Infrastructure (Servers, Racks, etc.) Upgrade |
| SMART              |                     | 111,000             |                     |                     |                     | 111,000 | Wireless Network Upgrade                                 |
| Complete Sub-Total |                     | 387,000             |                     |                     |                     | 387,000 |  |

|                     |           |         |   |   |   |           |  |
|---------------------|-----------|---------|---|---|---|-----------|--|
| <b>School Total</b> | 4,582,753 | 573,000 | 0 | 0 | 0 | 5,155,753 |  |
|---------------------|-----------|---------|---|---|---|-----------|--|

\*Project Scope Included:  
 Year 1 total scope \$4,457,214  
 Year 2 total scope \$136,000  
 Total value of scope \$4,593,214